



Hub Committee Forward Plan

About the Forward Plan

This is the provisional forward plan for at least four months starting December 2021. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website (www.westdevon.gov.uk)

About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr N Jory
- Deputy Leader of the Council, with specific responsibility for Enabling Inclusive and Accessible Services – Cllr R Cheadle
- Lead Hub Member for the Economy - Cllr P Crozier
- Lead Hub Member for the Natural Environment - Cllr L Daniel
- Lead Hub Member for Resources and Performance - Cllr C Edmonds
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr A F Leech
- Lead Hub Member for the Built Environment - Cllr C Mott
- Lead Hub Member for Communities - Cllr T Pearce
- Lead Hub Member for Housing – Cllr B Ratcliffe

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from December 2021

| Portfolio Area | Report Title and Summary | Lead Member / Officer | Documents to be considered in making decision | Date of Decision | Consultees and means of consultation |
|-------------------------|---|---------------------------------|--|------------------|--------------------------------------|
| Leader | Title: Draft Revenue and Capital Budget Proposals 2022/23 Purpose: To consider a report that presents for consultation a set of draft Revenue Budget proposals for 2022/23. | Cllr Jory / Lisa Buckle | Report of Strategic Lead of Finance | 7 December 2021 | |
| Housing | Title: Housing Options Paper Purpose: To present a report that sets out some potential options in response to the Housing Crisis in West Devon. | Cllr Ratcliffe / Chris Brook | Report of Director of Place and Enterprise | 7 December 2021 | |
| Natural Environment | Title: Climate Change and Biodiversity Strategy and Action Plan – Six Month Review Purpose: To consider a report that sets out the six-monthly progress review into the Council's adopted Climate Change and Biodiversity Strategy and Action Plan | Cllr Daniel / Drew Powell | Report of Director of Governance and Assurance | 7 December 2021 | |
| Resources & Performance | Title: Revenue Budget Monitoring Report to Month 7 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 7. | Cllr Edmonds / Lisa Buckle | Report of Section 151 Officer | 7 December 2021 | |
| Resources & Performance | Title: Capital Programme Monitoring Report to Month 7 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 7. | Cllr Edmonds / Pauline Henstock | Report of Head of Finance | 7 December 2021 | |



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|-------------------|---|----------------------------|--|------------------|--------------------------------------|
| Built Environment | Title: Planning Service Improvement – Phase 3 (to include Planning Enforcement) Purpose: To consider a report that presents Phase 3 of the Planning Service Improvement Plan. Of particular note, this Phase includes an update on the Planning Enforcement Service. | Cllr Mott / Drew Powell | Report of Director of Governance and Assurance | 7 December 2021 | |
| Leader | Title: Draft Revenue and Capital Budget Proposals 2022/23 Purpose: To recommend to Full Council for adoption a draft Revenue and Capital Budget for 2022/23 | Cllr Jory / Lisa Buckle | Report of Section 151 Officer | 1 February 2022 | |
| Economy | Title: Regeneration and Investment Strategy Purpose: To consider a report that presents a draft Regeneration and Investment Strategy. | Cllr Crozier / Chris Brook | Report of Director of Place and Enterprise | 1 February 2022 | |
| | | | | 8 March 2022 | |